Grantee: Imperial County, CA

Grant: B-11-UN-06-0507

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number: Obligation Date: Award Date:

B-11-UN-06-0507

Grantee Name: Contract End Date: Review by HUD:

Imperial County, CA Submitted - Await for Review

Grant Award Amount: Grant Status: QPR Contact:

\$1,708,780.00 Active Diana Uriarte

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$1,708,780.00 \$3,000,000.00

Total Budget: \$4.708.780.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

The Imperial County applied and has been awarded \$1,708,780 from the U.S. Department of Housing and Urban Develompent under the Neighborhood Stabilization Program (NSP3).

\$1,037,902 is allotted for the Acquisition and Rehabilitation (Project 1: Affordable Housing) and will be utilized for the development and/or rehabilitation of vacant and/or abandoned residential, commercial and/or industrial properties for the purpose of providing permanent affordable housing.

\$500,000 has been been allotted for the Homebuyer Assistance Program(Project 2: Financing), to assist Homebuyers in purchasing a foreclosed home that is located within the identified eligible Census Tract. The maximum assistance for each eligible homebuyer is \$60,000. Should the County determine at any given time that the Homebuyer Assistance Program is not meeting the desired outcome, the County intends to transfer the funding for this activity to the Affordable Housing Program.

\$170,878 is allotted to Program Administration (Project 3: Admin) not to exceed 10% of the total award and 10% of any program income earned.

How Fund Use Addresses Market Conditions:

Funds from the NSP program will addresss market conditions by addressing housing activities that will have a stabilizing effect on the County's housing market, create affordable housing opportunities for income-qualified household, improve sustainability, and provide opportunities for job-creation or retention. Additional consideration involve the incorporation of energy efficient and green improvements in project designs to improve the overall impact on the environment. An assessment of the local market conditions suggests that a homebuyer driven homeownership program and an affordable rental housing program woul;d be the most effective and impactful uses of the NSP3 funding to combat the ill effects of the housing market and restore stability.

Ensuring Continued Affordability:

The County will require that an affordability covenant be recorded against the property requiring affordable rents for the low]income tenants per HOME guidelines. The NSP3 Program will use the County&rsquos housing rehabilitation standards from the on-going federal and state requirements. (Note: the County&rsquos NSP3 Program will not involve any gut rehabilitation work or rehabilitation of mid- or high-rise multifamily buildings).

Definition of Blighted Structure:

In the October 19, 2010 Notice, HUD has defined a blighted structure when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare. The Notice also indicates that grantees must define blighted structure in the context of state or local law. As such, the following provides the definition of blighted structure under the Amended State of California Health and Safety Code (Effective January 1, 2007): Section 33030

(a) It is found and declared that there exist in many communities blighted areas that constitute physical and economic liabilities, requiring redevelopment in the interest of health, safety, and general welfare of the people of these communities and of the state. (b) A blighted area is one that contains BOTH of the following: (1) An area that is predominately urbanized, as the term is defined in section 33320.1, and is an area in which the combination of conditions set forth in Section 33031 is so prevalent and so substantial that it causes a reduction of, or lack of, proper utilization of the area to such an extent that it constitutes a serious physical and economic burden on the community that cannot reasonably be expected to be reversed or alleviated by private enterprise or governmental action, or both, without



redevelopment. (2) An area that is characterized by one or more conditions set forth in any paragraph of subdivision (a) of Section 33031 and one or more conditions set forth in any paragraph of subdivision (b) of Section 33031. (c) A blighted area that contains the conditions described in subdivision (b) may also be characterized by the existence of inadequate public improvements or inadequate water or sewer facilities.

Section 33031

(a) This subdivision describes physical conditions that cause blight: (1) Buildings which are unsafe or unhealthy for persons to live or work. These conditions can be caused by serious building code violations, serious dilapidation and deterioration caused by long term neglect, construction that is vulnerable to serious damage from seismic or geologic hazards, and faulty or inadequate water or sewer utilities. (2) Conditions that prevent or substantially hinder the viable use or capacity of buildings or lots. This condition may be caused by buildings of a substandard, defective or obsolete design or construction given the present general plan, zoning or other development standards. (3) Adjacent or nearby incompatible land uses that prevent the development of those parcels or other portions of the project area. (4) The existence of subdivided lots that are in multiple ownership and whose physical development has been impaired by their irregular shapes and inadequate sizes, given the present general plan, and zoning standards and present market conditions. (b) This subdivision describes economic conditions that cause blight: (1) Depreciated or stagnant property values. (2) Impaired property values, due in significant part, to hazardous wastes on property wherethe agency may be eligible to use its authority as specified in Article 12.5 (commencing with Section 33459). (3) Abnormally high business vacancies, abnormally low lease rates, or an abnormally high number of abandoned buildings. (4) A serious lack of necessary commercial facilities that are normally found in neighborhoods, including grocery stores, drug stores, and banks and other lending institutions. (5) Serious residential overcrowding that has resulted in significant public health or safety problems. As used in this paragraph, &Idquoovercrowding&rdquo means exceeding the standard referenced in Article 5 (commencing with Section 32) of Chapter 1 of Title 25 of the California Code of regulations. (6) An excess of bars, liquor stores, or adult]oriented businesses that has resulted in significant public health, safety, or welfare problems. (7) A high crime rate that constitutes a serious threat to the public safety and welfare. (3) Adjacent or nearby incompatible land uses that prevent the development of those parcels or other portions of the project area. (4) The existence of subdivided lots that are in multiple ownership and whose physical development has been impaired by their irregular shapes and inadequate sizes, given the present general plan, and zoning standards and present market conditions. (b) This subdivision describes economic conditions that cause blight: (1) Depreciated or stagnant property values. (2) Impaired property values, due in significant part, to hazardous wastes on property where the agency may be eligible to use its authority as specified in Article 12.5 (commencing with Section 33459). (3) Abnormally high business vacancies, abnormally low lease rates, or an abnormally high number of abandoned buildings. (4) A serious lack of necessary commercial facilities that are normally found in neighborhoods, including grocery stores, drug stores, and banks and other lending institutions. (5) Serious residential overcrowding that has resulted in significant public health or safety problems. As used in this paragraph, &Idquoovercrowding&rdquo means exceeding the standard referenced in Article 5 (commencing with Section 32) of Chapter 1 of Title 25 of the California Code of regulations. (6) An excess of bars, liquor stores, or adult]oriented businesses that has resulted in significant public health, safety, or welfare problems. (7) A high crime rate that constitutes a serious threat to the public safety and welfare.

Definition of Affordable Rents:

Due to the current marketing conditions, the Affordable Rental Housing Program is not meeting the desired outcome; therefore the County intends to

>transfer the funding of \$512,634 for this activity to the Affordable Housing Program. By transferring these monies to the Affordable Housing Program, the County will still meet the statutory requirement of 25% target of very-low income households through the homebuyer program.

Housing Rehabilitation/New Construction Standards:

The NSP3 Program will use the County&rsquos housing rehabilitation standards from the on-going federal and state requirements. (Note: the County&rsquos NSP3 Program will not involve any gut rehabilitation work or rehabilitation of mid- or high-rise multi-family buildings). The level of rehabilitation will be addressed in the following manner:

Code/Health & Safety Repairs &ndash Eliminate, or otherwise &ldquocure&rdquo, any and all pre-existing code violations and Health and Safety Hazards. Therefore, all rehabilitations must correct pre-existing code deficiencies and/or health and safety related repairs needed. This includes pre-existing construction found that was done without County permits (room additions, garage conversions, patio additions, etc). All such pre-existing construction must be either brought up to code and obtain approved building permits, or must be demolished, as part of the project.

Lead Based Paint Hazards &ndash Reduce/abate any lead-based paint hazards present in the homes. A Lead-Based Paint test (XRF testing) and a Risk Assessment will be required on all rehabilitations to identify the existence and scope of any lead based paint hazards in the home. The standards of &IdquoLead-Based Paint Poisoning Prevention in Federally Owned and Federally Assisted Housing&rdquo found at 24 CFR Part 35 apply.

Termite Repairs &ndash The program will require a termite inspection report be prepared for every home by a licensed inspector. The report will identify any areas of dry rot or termite damaged wood members in the home and whether or not there are active termite infestations. Any termite or dry wood damaged wood members will be repaired or replaced due to health and safety risk they post to the structure integrity of the home. Fumigation or other treatment types recommended to eliminate active infestations are required.

General Property Improvements &ndash Once the cost of repairing all code deficiencies, health and safety items, lead based paint hazards, and termite repairs are totaled up, then any additional program funding may be used to address general property improvements. General property improvements may include a variety of items such as painting, replacement of flooring, cabinets, fixtures, etc. General property improvements may NOT include any materials or items that are of a type and quality which far exceed building standard grades. Minimally acceptable standards may be found at 24CFR 983.101.

Energy Efficiency and Cost Effective Green Improvements: In California, all residential remodels are mandated to comply with Title 24, Part 6 of California's Energy Efficient Standards for Residential Buildings. For example, some of the updated code, effective August 1, 2009, requires energy standards that are equal or less than the existing home that is being remodeled by installing energy efficient windows, natural gas water heating when possible, and standards for sealing duct systems and roofing materials. The County&rsquos NSP3 program will comply with this State of California established energy efficiency standard.

Energy Star Labeled Products: All moderate rehabilitation work will include only the purchase of Energy Star products and appliances. This includes refrigerators, dishwashers, washing machines, light bulbs, light fixtures, and water heaters, which may include gas tanks, tank-less models, heat pumps, and solar with electric back-up, heating and cooling systems, and roof products.



Vicinity Hiring:

All Imperial County NSP3 subrecipients, contractors and subcontractors will be requjired to demonstrate efforts to achieve Vicinity Hiring during the contrcting, rehabilitation, sale and retnal propety management process. These efforts are to provide for the hiring of qualified employees who reside in the vicinity of NSP3 projects and extends hiring preference to Imperial County residents if project area residents do not apply or are not hired. Contracts issued by subrecipients, contractors and subcontractors are also required to demonstrate vicinity preferences with qualififed small businesses that are owned and operated by persons residing within the target area vicinity and then to small businesses owned and operated by county residents. Dcomentation of this requirement will be an element of all NSP contracts awarded and include but not be limited to:

Points in the socring matrix for rating responses to Requests for Qualifications and Requests for Porposals issued by the County for demontrated vicinity hiring practices and policies of companies that submit responses.

Requirements for marketing employment opportunities, receiving applications and partnerships for job training.

Reporting schedules and forms required of all approved subrecipients, contracts and subcontractors for NSP contracts.

Language in policy and procedure manauls for NSP stating all preferences and requirements for vicinity hiring.

Procedures for Preferences for Affordable Rental Dev.:

The County has established relationships with local housing development organizations that can serve as program partners. For that reason, the County will solicit the services of an affordable housing developer to provide support in the implementation of the NSP3 Program. The primary responsibility of the developer will be to undertake the acquisition, redevelopment, resale and/or rental property management of the affordable housing units to income-eligible families. Should the County determine, at any given time, that the Affordable Housing Program is not meeting the desired outcome, the County intends to transfer the funding for this activity to the Homebuyers Program.

The County requires that construction contractors and recipients of certain financial assistance, to the greatest extent possible, provide job training, employment and contracting opportunities for low- or very-low income residents in connection with projects and activities in their

training, employment and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Signage placed at project sites offering employment opportunities and giving preference to local low income families, local newspaper advertisements and direct recruiting through the Employment Development Department in the project area comprise the recruiting activities. These requirements comply with both Section 3 and the NSP 3 vicinity hiring requirements.

Grantee Contact Information:

County of Imperial 940 W. Main Street, Ste. 203 El Centro, CA 92243 Esperanza M. Colio (760) 482-4986 esperanzacolio@co.imperial.ca.us

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$2,158,780.00
Total Budget	\$0.00	\$2,158,780.00
Total Obligated	\$0.00	\$1,501,452.02
Total Funds Drawdown	\$0.00	\$1,205,395.81
Program Funds Drawdown	\$0.00	\$1,028,422.29
Program Income Drawdown	\$0.00	\$176,973.52
Program Income Received	\$0.00	\$737,720.31
Total Funds Expended	\$25,142.55	\$1,737,605.58
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$256,317.00	\$0.00
Limit on Admin/Planning	\$170,878.00	\$71,462.71
Limit on State Admin	\$0.00	\$71,462.71

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$170,878.00	\$170,878.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$427,195.00	\$700,000.00

Overall Progress Narrative:

During the period of April 1st 2014 to June 30, 2014, the County of Imperial intensified its efforts to acquire new properties in the designated target areas but has faced challenges in identifying eligible properties. In addition, The County of Imperial amended the action plan to include new target areas in Calexico and El Centro. Progress on Rehabilitation: Rehabilitation activities continued for the property located at 994 Ash (Brawley). In addition, rehabilitation has commenced for the properties of 300 Sunset (Imperial) and 39 W. Second Street (Heber).

Disposition: Buyers for the three remaining properties have been located. It is anticipated that the projects will close by the third quarter once the rehabilitation has been completed.

Project Summary

Project #, Project Title	This Report Period	To Date	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
1, Acquistion/Rehab	\$0.00	\$1,487,902.00	\$909,075.40	
2, Homebuyer Assistance	\$0.00	\$500,000.00	\$60,000.00	
3, Administration	\$0.00	\$170,878.00	\$59,346.89	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	



Activities

Project # / Title: 1 / Acquistion/Rehab

Grantee Activity Number: NSP3 Activity 1(a)-Affordable Housing

Activity Title: Affordable Housing

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP3 Program Income

Activity Status:

Under Way

Project Title:

Acquistion/Rehab

Projected End Date:

03/17/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Imperial

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,037,902.00
Total Budget	\$0.00	\$1,037,902.00
Total Obligated	\$0.00	\$1,018,117.78
Total Funds Drawdown	\$0.00	\$866,419.36
Program Funds Drawdown	\$0.00	\$757,376.98
Program Income Drawdown	\$0.00	\$109,042.38
Program Income Received	\$0.00	\$291,120.32
Total Funds Expended	\$7,212.66	\$1,404,062.73
County of Imperial	\$7,212.66	\$1,404,062.73
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP3 funds will be utilized for the redevelopment and/or rehabilitation of vacant and/or abandoned residential properties for the purpose of providing permanent affordable housing. The site must be vacant and have been foreclosed upon or abandoned pursuant to NSP guidelines. Eligible properties must be located within an eligible census tract in the County.

Location Description:

Unincorporated areas of Imperial County and Participating City.

Activity Progress Narrative:

Activities from April 2014 to June 2014 consisted of performing site visits, procuring contractors for rehab activities. The following expenses were incurred:

Rancho Housing maintenance fees and rehab costs (994 Ash Street, and 300 Sunset Drive) in the total amount of \$7515.75



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

Beneficiaries Performance Measures

	Thi	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/0	0/0	1/20	100.00
# Owner Households	0	0	0	1/0	0/0	1/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 Activity 1(B) - Affordable Housing LH25

Activity Title: Affordable Housing LH25

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

1

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP3 Program Income

Activity Status:

Under Way

Project Title:

Acquistion/Rehab

Projected End Date:

03/17/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Imperial

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$225,797.20
Total Funds Drawdown	\$0.00	\$169,513.74
Program Funds Drawdown	\$0.00	\$151,698.42
Program Income Drawdown	\$0.00	\$17,815.32
Program Income Received	\$0.00	\$446,599.99
Total Funds Expended	\$0.00	\$58,187.48
County of Imperial	\$0.00	\$58,187.48
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP3 funds will be utilized for the redevelopment and /or rehabilitiation of vacant and/or abandoned residential properties for the purpose of providing permanent affordable housing. The site must be vacant and have been foreclosed upon or abandoned pursuant to NSP guidelines. Eligible properties must be located within an eligible census tract in the County.

Location Description:

Unincorporated areas in Imperial County and participating cities

Activity Progress Narrative:

No activity during this time.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/5



This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 1/5

of Singlefamily Units 0 1/5

Beneficiaries Performance Measures

	This	s Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/0	0/0	1/5	100.00
# Owner Households	0	0	0	1/0	0/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / Title: 2 / Homebuyer Assistance

Grantee Activity Number: NSP3 Activity 2(a)-FTHB

Activity Title: Homebuyer Assistance Program

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

D : 4 104

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP3 Program Income

Overall

Total Projected Budget from All Sources

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/17/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Imperial

Apr 1 thru Jun 30, 2014

To Date

N/A

\$250,000.00



Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$33,500.00
Total Funds Drawdown	\$0.00	\$33,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$33,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,500.00
County of Imperial	\$0.00	\$33,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County's First Time Homebuyers Program (FTHB) will be made available for foreclosed homes and residential properties that are located within the identified eligible Census Tracts. It is expected that the maximum assistance to each residential homeowner under this NSP3 activity is \$60,000.

Location Description:

Unincorporated areas of Imperial County and Participating City.

Activity Progress Narrative:

No homeownership assistance was provided during this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	0/0	2/0	2/4	100.00
# Owner Households	0	0	0	0/0	2/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 Activity 2(b)-FTHB LH25

Activity Title: Homebuyer Assistance Program-LH25

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

2

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP3 Program Income

Activity Status:

Under Way

Project Title:

Homebuyer Assistance

Projected End Date:

03/17/2014

Completed Activity Actual End Date:

Responsible Organization:

County of Imperial

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$64,500.00
Total Funds Drawdown	\$0.00	\$64,500.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$4,500.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,500.00
County of Imperial	\$0.00	\$64,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County's First Time Homebuyers Program (FTHB) will be made available for foreclosed upon homes and residential properties that are located within the identified eligible Census Tracts. It is expected that the maximum assistance to each residential homeowner under this NSP3 activity is \$60,000.

Location Description:

Unincorporated ares of Imperial County and Participating City.

Activity Progress Narrative:

No Homeownership assistance was provided during this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected		
	Total	Total		
# of Housing Units	0	2/4		
# of Singlefamily Units	0	2/4		



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	2/0	0/0	2/4	100.00
# Owner Households	0	0	0	2/0	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Project # / Title: 3 / Administration

Grantee Activity Number: B-11-UN-06-0507

Activity Title: Program Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
3 Administration

Projected Start Date: Projected End Date:

06/15/2011 03/17/2014

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A County of Imperial

Program Income Account:

NSP3 Program Income

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$170,878.00
Total Budget	\$0.00	\$170,878.00
Total Obligated	\$0.00	\$159,537.04
Total Funds Drawdown	\$0.00	\$71,462.71
Program Funds Drawdown	\$0.00	\$59,346.89
Program Income Drawdown	\$0.00	\$12,115.82
Program Income Received	\$0.00	\$0.00

12



 Total Funds Expended
 \$17,929.89
 \$177,355.37

 County of Imperial
 \$17,929.89
 \$177,355.37

 Match Contributed
 \$0.00
 \$0.00

Activity Description:

Eligible Program Administration expenses as allowed by NSP3 regulations. Not to exceed 10% of the total award and 10% of any program income earned.

Location Description:

Unincorporated areas of Imperial County and Participating City

Activity Progress Narrative:

Payroll ICCED April - June 2014 \$16,057.64
The Holt group \$1,092 for inspection services on potential new properties.
Rancho Housing \$400 (appraisal), Conveyor Group \$261 & \$112 (from Program Income), FedEx \$7.25

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

